

## Expenditures by All Courts

## Summary of 2006 Expenditures

Line Item Expenditures	County	City/Town	Township	Total
	Circuit, Superior, County, and Probate Courts	City and Town Courts	Marion County Small Claims Courts	
Judge(s) Salary - County Paid	\$1,170,265			\$1,170,265
Judge(s) Salary - Locally Paid		\$1,849,208	\$514,712	\$2,363,920
Other Judicial Officers	\$4,928,588	\$265,475		\$5,194,063
Court Reporter(s)	\$18,851,161	\$117,227		\$18,968,388
Bailiff(s)	\$14,744,393	\$1,096,487		\$15,840,880
Jury Commissioner(s)	\$78,089			\$78,089
Court Administrator & Staff	\$5,618,137	\$762,213		\$6,380,350
Secretary(ies)	\$5,165,776	\$302,511		\$5,468,287
GAL/CASA	\$1,828,325			\$1,828,325
Law Clerks & Interns	\$450,374			\$450,374
Public Defender & Staff	\$10,125,533	\$466,068		\$10,591,601
Court Clerks & Other Employees	\$2,280,658	\$2,201,192	\$927,580	\$5,409,430
Probation Office	\$53,076,519	\$1,157,357		\$54,233,876
Other Employees	\$22,199,861	\$692,214	\$454,626	\$23,346,701
<b>TOTAL Personnel Salaries</b>	<b>\$140,517,679</b>	<b>\$8,909,952</b>	<b>\$1,896,918</b>	<b>\$151,324,549</b>
Per Diem-Reporters/Bailiffs-Venued In/Out	\$26,812			\$26,812
Per Diem - Grand Jurors	\$41,325			\$41,325
Per Diem - Petit Jurors	\$2,861,340			\$2,861,340
Witness Fees	\$56,920			\$56,920
Medical & Psychiatric	\$848,470	\$2,941		\$851,411
Pauper Attorneys - Case by Case	\$10,372,601	\$116,671		\$10,489,272
Other Indigent Expenses	\$1,643,062	\$340		\$1,643,402
Judge(s) Pro Tempore	\$76,722	\$18,000	\$10,935	\$105,657
Other Non-Salary Personnel Svcs	\$12,363,753	\$480,368	\$103,201	\$12,947,322
Court Interpreter Fees	\$497,804	\$51,917	\$1,030	\$550,751
<b>TOTAL Non-Salary Personnel Svcs</b>	<b>\$28,788,809</b>	<b>\$670,237</b>	<b>\$115,166</b>	<b>\$29,574,212</b>
<b>TOTAL All Personnel Services</b>	<b>\$169,306,488</b>	<b>\$9,580,189</b>	<b>\$2,012,084</b>	<b>\$180,898,761</b>
<b>TOTAL Supplies</b>	<b>\$3,671,166</b>	<b>\$299,273</b>	<b>\$144,009</b>	<b>\$4,114,448</b>
Rentals	\$6,934,222	\$137,061	\$77,365	\$7,148,648
Lodging & Meals for Jurors	\$434,648	\$1,436		\$436,084
Other Services & Charges	\$23,665,805	\$548,335	\$122,994	\$24,337,134
<b>TOTAL Services</b>	<b>\$31,034,675</b>	<b>\$686,832</b>	<b>\$200,359</b>	<b>\$31,921,866</b>
Legal Libraries	\$1,502,481	\$22,376		\$1,524,857
Other Capital Outlays	\$2,072,959	\$148,197	\$46,092	\$2,267,248
<b>TOTAL Capital Outlays</b>	<b>\$3,575,440</b>	<b>\$170,573</b>	<b>\$46,092</b>	<b>\$3,792,105</b>
<b>TOTAL EXPENDITURES</b>	<b>\$207,587,769</b>	<b>\$10,736,867</b>	<b>\$2,402,544</b>	<b>\$220,727,180</b>